



Covenant Health

*Compassionate care led
by Catholic values*

ACTIVITY REPORT FOR THE YEAR ENDED MARCH 31, 2013

	2012/13	2012/13	
	Actuals	Funded	Variance
Acute Care			
Inpatient Days	316,431	306,946	9,485
Emergency Visits	193,091	177,721	15,370
Outpatient Clinic Visits	386,888	365,416	21,472
Deliveries	9,527	8,925	602
Diagnostic Imaging Exams	259,312	250,199	9,113
Laboratory Tests	3,099,012	2,603,953	495,059
ECT Cases	2,822	1,941	881
Cysto Cases	11,259	10,280	979
IP Surgery Cases	12,656	12,143	513
Day Surgery Cases	15,622	16,456	(834)
Total Surgery Cases	<u>42,359</u>	<u>40,820</u>	<u>1,539</u>
Continuing Care			
Resident Days - Continuing Care	427,841	435,346	(7,505)
Resident Days - Assisted Living	79,927	80,171	(244)
Total Days	<u>507,768</u>	<u>515,517</u>	<u>(7,749)</u>
% Occupancy			
Acute Care	91%	89%	3%
Resident Days - Continuing Care	94%	96%	-2%
Resident Days - Assisted Living	96%	96%	0%

Good Stewardship

Covenant Health met or exceeded funded levels for service activity in acute care as set out in our Cooperation and Service Agreement with Alberta Health Services.

Activity levels for continuing care are below target as a result of temporary unit closures throughout the year. These closures were required to allow for the redevelopment of the palliative care unit at St. Joseph's Auxiliary Hospital and as part of a program redesign to serve a new resident population at the Edmonton General Continuing Care Centre.

At the same time, we achieved our financial accountability and ended the 2012/13 fiscal year in a surplus position.