



**ACTIVITY REPORT
FOR THE YEAR ENDED MARCH 31, 2012**

	2011/12 Actuals	2011/12 Funded	Variance
Acute Care			
Inpatient Days	312,536	304,023	8,513
Emergency Visits	184,863	177,721	7,142
Outpatient Clinic Visits	390,028	364,269	25,759
Deliveries	9,146	8,925	221
Diagnostic Imaging Exams	257,574	247,699	9,875
Laboratory Tests	2,976,302	2,427,645	548,657
ECT Cases	2,842	1,941	901
Cysto Cases	11,294	10,280	1,014
IP Surgery Cases	12,797	12,143	654
Day Surgery Cases	15,626	16,456	(830)
Total Surgery Cases	42,559	40,820	1,739
Continuing Care			
Resident Days - Continuing Care	438,181	435,346	2,835
Resident Days - Assisted Living	78,956	80,171	(1,215)
Total Days	517,137	515,517	1,620
% Occupancy			
Acute Care	91%	88%	3%
Resident Days - Continuing Care	99%	96%	4%
Resident Days - Assisted Living	95%	96%	-1%

Good Stewardship

Covenant Health met or exceeded funded levels for service activity set out in our Cooperation and Service Agreement with Alberta Health Services, which outlines our annual service level requirements. At the same time, we achieved our financial accountability by maintaining a balanced budget position for the 2011/12 fiscal year.