

**ACTIVITY REPORT
FOR THE YEAR ENDED MARCH 31, 2015**

	2014/2015 Mar YTD Actual	2014/2015 Mar YTD Funded	Variance
Acute Care			
Inpatient Days	329,387	308,188	21,199
Emergency Visits	196,910	193,305	3,605
Outpatient Clinic Visits	421,174	390,451	30,723
Deliveries	9,825	9,279	546
Diagnostic Imaging Exams	259,614	258,127	1,487
Laboratory Tests	3,189,907	2,986,022	203,885
ECT Cases	2,919	2,472	447
Cysto Cases	11,737	10,280	1,457
IP Surgery Cases	12,350	12,583	(233)
Day Surgery Cases	15,956	16,453	(497)
Total Surgery Cases	42,962	41,788	1,174
Continuing Care			
Continuing Care Resident Days	427,104	431,671	(4,567)
Supportive Living Resident Days	96,388	99,133	(2,745)